



Program Review Data Summary

Subject: Dental Hygiene

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	11	6	514	630	1,144
2017	12	6	538	680	1,218
2018	10	6	560	610	1,170

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Dental Hygiene	DHYG	54	381	18	21.2	97	97	1	1,144
2017	Dental Hygiene	DHYG	57	399	16	24.9	98	98	1	1,218
2018	Dental Hygiene	DHYG	58	380	18	21.1	95	93	4	1,170

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Dental Hygiene	\$99,076.25	\$690,515.22	\$603.60	\$448,843.15	\$1,315,708.22	\$1,150.09
2017	Dental Hygiene	\$104,116.52	\$956,600.86	\$784.74	\$422,745.79	\$1,369,642.92	\$1,123.58
2018	Dental Hygiene	\$83,392.26	\$971,060.84	\$829.97	\$445,152.44	\$1,363,580.63	\$1,165.45

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Dental Hygiene (223A assoc)	87	100	86

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Dental Hygiene (223A assoc)		2	0

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Dental Hygiene (223A assoc)	25	25	24	74